

# Realignment of Federal Fund Sources from Year-End Closing for Previous Year

(FY2022 Appropriation Act - Public Act 87 of 2021)

**February 17, 2021**

**Sec. 275.** (1) *On a quarterly basis, the department, with the approval of the state budget director, is authorized to realign sources between other federal, TANF, and capped federal financing authorizations in order to maximize federal revenues. This realignment of financing shall not produce a gross increase or decrease in the department's total individual line item authorizations, nor will it produce a net increase or decrease in total federal revenues, or a net increase in TANF authorization.*

(2) *On a quarterly basis the department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on the realignment of federal fund sources transacted to date in the current fiscal year under the authority of subsection (1), including the dates, line items, and amounts of the transactions.*

**(3) *Within 30 days after the date on which year-end book closing is completed, the department shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices a report on the realignment of federal fund sources that took place as part of the year-end closing process for the previous fiscal year.***



**MDHHS Year-End Closing Sources Realignment Report**  
**2021 PA 87 Section 275 (3)**

<b>Appropriation Line Item</b>	<b>Other Federal</b>	<b>TANF</b>	<b>Capped Federal</b>	<b>Total Federal</b>	<b>Realignment Sources</b>
<b>Adoption Subsidies</b>	167,000	-	(167,000)	-	Adoption Subsidies
<b>Attorney General Contract</b>	(361,000)	-	361,000	-	Attorney General Contract
<b>Child Welfare Licensing</b>	(261,000)	-	261,000	-	Child Welfare Licensing
<b>Children's Protective Services - Caseload Staff</b>	(4,440,000)	-	4,440,000	-	Children's Protective Services - Caseload Staff
<b>Children's Protective Services Supervisors</b>	(752,000)	-	752,000	-	Children's Protective Services Supervisors
<b>Family Preservation and Prevention Services Administration</b>	(5,000)	-	5,000	-	Family Preservation and Prevention Services Administration
<b>Family Preservation Programs</b>	159,100	-	(159,100)	-	Family Preservation Programs
<b>Foster Care Payments</b>	(1,137,000)	-	1,137,000	-	Foster Care Payments
<b>Foster Care Services - Caseload Staff</b>	(1,853,600)	-	1,853,600	-	Foster Care Services - Caseload Staff
<b>Interstate Compact</b>	(130,000)	-	130,000	-	Interstate Compact
<b>Peer Coaches</b>	(3,500)	-	3,500	-	Peer Coaches
<b>Permanency Resource Managers</b>	(150,000)	-	150,000	-	Permanency Resource Managers
<b>Second Line Supervisors and Technical Staff</b>	(159,100)	-	159,100	-	Second Line Supervisors and Technical Staff
<b>Settlement Monitor</b>	30,500	-	(30,500)	-	Settlement Monitor
<b>Title IV-E Compliance and Accountability Office</b>	(41,000)	-	41,000	-	Title IV-E Compliance and Accountability Office
<b>Youth in Transition</b>	(733,000)	-	733,000	-	Youth in Transition
<b>Adult Services Field Staff</b>	(10,000)	-	10,000	-	Adult Services Field Staff
<b>Contractual Services, Supplies and Materials</b>	10,000	-	(10,000)	-	Contractual Services, Supplies and Materials
<b>Public Assistance Field Staff</b>	(4,015,000)	-	4,015,000	-	Public Assistance Field Staff
<b>Administrative Hearings Officers</b>	(1,580,000)	-	1,580,000	-	Administrative Hearings Officers
<b>Demonstration Projects</b>	280,000	-	(280,000)	-	Demonstration Projects
<b>Departmental Administration and Management</b>	970,000	-	(970,000)	-	Departmental Administration and Management
<b>Office of Inspector General</b>	1,350,000	-	(1,350,000)	-	Office of Inspector General
<b>Workers Compensation</b>	(270,000)	-	270,000	-	Workers Compensation
<b>Net Total</b>	(12,934,600)	-	12,934,600	-	